Program Review

JOHNSON COUNTY COMMUNITY COLLEGE

Program Review Data Summary

Subject: **Legal Studies**

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	**Part Time**	**Full Time**	**Part Time**	**Total**
2017	3	2	1,407	392	**1,799**
2018	3	5	1,209	845	**2,054**
2019	3	7	1,251	966	**2,217**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Legal Studies	LAW	273	673	45	15.0	94	87	5	**1,799**
2018	Legal Studies	LAW	274	692	45	15.4	95	88	4	**2,054**
2019	Legal Studies	LAW	284	745	48	15.5	95	87	4	**2,217**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Legal Studies	$162,803.28	$317,983.40	$178.04	$577,142.79	$726,901.00	$407.00
2017	Legal Studies	$166,899.84	$430,633.98	$230.53	$583,896.53	$769,665.03	$412.03
2018	Legal Studies	$173,286.76	$478,822.44	$227.79	$725,158.07	$855,789.53	$407.13

Notes:
CrHr: Credit Hour
Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
Total: Includes both direct and indirect
Source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jul 30, 2020

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

employed	2015-2016	2016-2017	2017-2018
Legal Nurse Consultant (5450 cert)			
Paralegal (264A assoc)	100	50	14
Paralegal (489A cert)	55	47	69

# of Graduates Transferring

transfers	2015-2016	2016-2017	2017-2018
Legal Nurse Consultant (5450 cert)			
Paralegal (264A assoc)	2	4	5
Paralegal (489A cert)	2	5	2

Quality Indicators - Expenses & Revenue

# of Graduates

graduates	2017	2018	2019	Total
Paralegal (264A assoc)	11	13	8	32
Paralegal (489A cert)	25	19	26	70

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Graduates who transferred to either a two year or a four year school counted.
Source: Office of Institutional Planning and Research; Jul 30, 2020

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